

Explanation of variances – pro forma

Name of smaller authority: **MAPPERLEY PARISH COUNCIL**
County area (local councils and): **DERBYSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,687	2,833				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,820	10,311	491	5.00%	NO		
3 Total Other Receipts	1,497	1,512	15	1.00%	NO		
4 Staff Costs	3,527	4,579	1,052	29.83%	YES		Clerk's hours were increased from 16 to 20 hours per month
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,644	7,083	-2,561	26.56%	YES		Additional Christmas Lights £3048 were purchased in 2021, no further lights required in 2022
7 Balances Carried Forward	2,833	2,994			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	4,687	2,994				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	28,600	30,125	1,525	5.33%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable